

**FY 2020-2021  
Formula Comparison – 10/7/2020 (FINAL)**

<u>County</u>	<u>PVA (new bus)</u>	<u>Driver Salary</u>	<u>Maintenance</u>	<u>Fuel</u>	<u>Total M &amp; Fuel</u>	<u>Admin. Fee Operations</u>	<u>Cost 5 Hours 80 Miles</u>	<u>Cost 5.75 Hours 80 Miles</u>	<u>Comments</u>
Allegany	15,088	20.21	.9408	.3318	1.2496	1,000	52,271	54,999	6.8 mp, F
Anne Arundel		28.00	.4100	.30	.7100		58,748	58,748	6 hr./55 mile base rate= \$308.63/d salary,maint,fuel rates above base
Calvert	11,429	23.68	.9894	.2895*	1.2789	10,713 (includes \$2,714 benefit trust)	61,870	65,067	5.75 hr. min; 11 Row Bus; Mid-range salary; 6.5 mpg, FS; (using 2019 TOR until fully oper.)
Caroline	14,445	27.06	.8700	.3571*	1.2271	**2,889	59,358	63,011	7.0 mpg;
Carroll	18,415	23.36	.9650	.2688*	1.2338	1,900	59,106	62,260	7.0 mpg, FS; PVA = 12yr. avg.
Cecil	18,009	21.66	.8490	.3571*	1.2061	850	55,721	58,645	7.0 mpg (does not include one-time excise tax payment of \$6,600)
Charles	19,784	25.50	.9621	.2688*	1.2309	13,048 (\$11,600 oper. +\$1,448 admin. fees)	73,507	76,950	5.5 hr min; 7.0 mp, FS (does not include one-time excise tax payment of \$5,977)
Dorchester	19,000	20.25	.8500	.4167*	1.2667	1,400	56,865	59,599	6.0 mpg
Garrett	15,970	20.96	1.0600	.3471*	1.4071	1,046	56,142	58,972	6.5 mpg, F
Harford	18,502	22.72	.8500	.2650*	1.1150	3,248	58,254	61,321	7.1 mpg, FS
Kent	17,727	22.13	.8800	.3425*	1.2225		55,248	58,236	7.3 mpg
Queen Anne's	19,735	22.24		See comment	1.5500	800	62,871	65,873	Changes to fuel prices +/- outside a \$2.25-\$3.00 range will be adjusted
Somerset	17,200	20.00	.7000	.6500	1.3500	1,000	55,640	58,300	72 pass. Bus
St. Mary's	17,144	25.00	.8800	.2595*	1.1395	5,799 (includes \$855 stipend)	61,852	65,227	5.5 hr min; avg. PVA
Washington	9,553	20.22	.7603	.2678*	1.0281	6,398	48,954	51,684	7.25 mpg, FS
Wicomico	18,625	21.88	.8790	.4180	1.2970	1,650	58,644	61,598	7.0 mpg, FS
Worcester	19,916	22.36	.9150	.6700	1.5850	3,500	66,364	69,383	

\*\$2.50 gallon fuel price

\*\* Garage Fee

F= federal fuel tax deduction of \$.2440/ gal.

S = state fuel tax deduction of \$.3745/ gal.